

Bolsover District Council
Corporate Plan Targets Update – Q4 January to March 2018

Status key

	On Track	The target is progressing well against the intended outcomes and intended date.
	Overdue	The target has passed its due date for completion.

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status		Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track		Q4 - 121 Businesses engaged to date. The team has worked with a number of food & drink companies, a forest school, two education providers, a riding school, developers and a logistics company. We responded to 32 business enquiries, including 19 Business Growth Fund/LEADER grant enquiries.	Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	Growth Operations	On track		No figure available yet as NNDR3 has not yet been prepared. Figure should be available by 30th April 2018. Due to business rate revaluation on 01/04/17 a new revised baseline for G03 has been agreed. ***Baseline: £23,476,638 Gross NNDR as at 31/03/15*** ***Baseline: £25,773,289 Gross NNDR as at 01/04/17.***	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track		Q4: BNED LEADER Approach: 7 projects have been approved, totalling £195,384.76, generating £404,543.45 match funding and creating 8 jobs. 5 of the 23 endorsed Expressions of Interest in development are from Bolsover District, totalling £285,235.60. Recently approved projects	Thu-31-Dec-20

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			<p>include Eckington Civic Centre, P Coates Holiday Barn in Ashover and RM Wright Ltd, a farm in Upper Langwith. Two projects in Bolsover District have now been contracted to a total of £42,690.56. Flyers promoting the fund have been sent within Business Rates correspondence and drop in sessions held for interested applicants in both Districts. The Programme Team is back to full capacity following recent recruitment exercises and is working to meet the Rural Payment Agency (RPA) expectation of 50% of programme budget to be allocated by May 2018.</p>	
<p>G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.</p>	<p>Growth</p>	<p>Overdue</p>	<p>Q4 Draft Local Development Scheme (timetable) agreed for 2 week Consultation at 8th Feb Planning Committee Final timetable agreed and adopted at 14th March Planning Committee. Which is: Publication Local Plan Agreed - End of April 2018 Consultation Period - May - June 2018 Submission - 3rd week in July 2018 Hearings Commence - November 2018 Inspectors Report - July 2019 Adoption - September 2019 NB. After submission timetable is subject to the Planning Inspectorate not BDC.</p> <p>UPDATE Publication Local Plan is going to Planning Committee on 18th April to agree an extended 6 week Consultation from 2nd May to 15th June 2018</p> <p>Agreed at quarterly performance meeting to recommend to Executive an extension to 30/06/18.</p>	<p>Mon-31-Jul-17</p>

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G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	Overdue	<p>Q4 Draft Local Development Scheme (timetable) agreed for 2 week Consultation at 8th Feb Planning Committee Final timetable agreed and adopted at 14th March Planning Committee. Which is: Publication Local Plan Agreed - End of April 2018 Consultation Period - May - June 2018 Submission - 3rd week in July 2018 Hearings Commence - November 2018 Inspectors Report - July 2019 Adoption - September 2019 NB. After submission timetable is subject to the Planning Inspectorate not BDC.</p> <p>UPDATE Publication Local Plan is going to Planning Committee on 18th April to agree an extended 6 week Consultation from 2nd May to 15th June 2018 Agreed at quarterly performance meeting to recommend to Executive an extension to 31/07/18.</p>	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track	<p>Q4 100% - 8 out of 8 applications for major development determined within statutory deadline or agreed extension of time</p> <p>2017/18 - 100% (32 out of 32 applications for major development determined within statutory deadline or agreed extension of time)</p>	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track	<p>Q4: Fir Close Shirebrook (8 units) work completed. Derwent Drive, Tibshelf work completed (12 units) and Hilltop Avenue Shirebrook (37 units) work started. Phase 2 properties, mainly new sites around Pinxton and South Normanton started March 2018. Agreed to purchase 13 properties in</p>	Sun-31-Mar-19

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			<p>Bolsover from a developer.</p> <p>Blackwell Hotel site (6 units) and Rogers Avenue (7 units) completed previously.</p> <p>Total B @ Home properties in progress is 92 plus purchased one former RTB property. Also considering purchasing S.106 Units from developer.</p> <p>Outline plans for Stage 2 have been reported to Members.</p> <p>To date – 33 units completed</p>	
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track	<p>Q4 - This is an annual figure and has not yet been collated however we are on track to exceed the target of 1000 homes by 2019. Data expected Q1 2018/19.</p>	Sun-31-Mar-19
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	On track	<p>Q4 - Action Housing have completed work at The Station Hotel (Creswell) and are in the process of advertising the 15 flats through the Council's waiting list. They are also in the process of purchasing The Miners Welfare in Creswell, which will be converted into 11 flats by the end of this year.</p> <p>An Enforced Sale procedure has been drafted and is awaiting approval, once approved, the Council will use this as a guide when taking action against properties where a debt is owed and the property is causing a nuisance.</p> <p>A Landlord event is being held on 16 May 2018, there will be a number of organisations present to offer guidance and support to private landlords and empty property owners. There will also be a number of presentations to offer owners of empty properties, advice and options on how they can</p>	Sun-31-Mar-19

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			<p>bring their property back into use.</p> <p>Empty property owners now have the option of advertising their property on the Council website for sale or for rent, this is a free service to encourage owners to bring their properties back into use. The service has been promoted through the website and 'In Touch' and there have been a number of enquiries in relation to the scheme.</p> <p>2017/18 - 6 empty properties have been converted to 28 habitable dwellings.</p>	
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track	<p>Q4 - £191,202 is the additional amount of NHB being received in 2017/18</p> <p>Actuals 2015/16 = £285,730 2016/17= £257,091 2017/18 = £191,202 Total for corporate plan period to date = £734,023</p> <p>The predicted NHB for 2018/19 is £246,690 making a cumulative figure of £980,713</p>	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	On track	<p>Q4 The target of 20 properties has been exceeded and we have delivered 54 affordable properties within the district. 26 properties through the B@Homes programme and 28 through Action Housing and its empty property programme</p> <p>2017/18 – 54 Units completed - Achieved</p>	Sun-31-Mar-19